



COUNTY OF ATLANTIS BOARD OF SUPERVISORS

REGULAR MEETING AND BUDGET HEARING AGENDA

Tuesday, September 8, 2026 — 9:00 A.M.

Board Chambers, County Administration Center, 100 Harbor Civic Plaza, Port Meridian, CA

Elena Vasquez-Hart	Marcus Okafor	Priya Raman	Thomas Whitfield	Grace Liang
Chair, District 1	Vice Chair, District 2	District 3	District 4	District 5

Daniel Brennan, County Executive Officer | Miriam Castellanos, County Counsel | Rosa Delgado,
Clerk of the Board

CALL TO ORDER

Pledge of Allegiance Roll Call

PUBLIC COMMENT ON NON-AGENDA ITEMS

Members of the public may address the Board on any matter within its jurisdiction that is not on the agenda. Speakers are limited to three (3) minutes. Please submit a Public Comment Request Card to the Clerk before the item is called. State law generally prohibits the Board from acting on items not listed on the agenda.

CONSENT CALENDAR

1. Approve the minutes of the regular meeting of August 11, 2026.
2. Approve a lease with Port Meridian Harbor Authority for the Harbor Patrol dock, five years.
3. Accept the 2025 Annual Report of the Atlantis County Fire Safe Council.

PUBLIC HEARINGS

4. **FY 2026-27 Recommended Budget.** Conduct a public hearing and adopt the Recommended Budget for FY 2026-27 totaling \$1.90 billion, including the summary below. (County Executive Office)

Program Area	FY25-26 Adopt.	FY26-27 Rec.	Change
General Government	\$142.6M	\$148.9M	+4.4%
Public Safety	\$486.2M	\$503.7M	+3.6%
Health & Human Svcs.	\$712.4M	\$738.1M	+3.6%
Public Works & Utilities	\$298.5M	\$312.0M	+4.5%
Parks, Beaches & Libraries	\$64.3M	\$66.8M	+3.9%
Capital Projects	\$121.0M	\$130.5M	+7.9%
TOTAL	\$1,825.0M	\$1,900.0M	+4.1%

Note: Figures are rounded. The full Recommended Budget book is available from the Clerk of the Board. Totals include all funds.

5. **Water and Sewer Rates (Proposition 218).** Conduct a public hearing on proposed water and sewer rate adjustments, tabulate written protests, and continue the item to September 22, 2026 for adoption.

REGULAR AGENDA

6. Receive the Coastal Resilience Plan 2027-2032 public review draft and direct staff to return on October 13. (Planning & Building)
7. Approve the Countywide Fee Schedule update effective November 1, 2026. (Auditor-Controller)

BOARD MEMBER AND CEO REPORTS

ADJOURNMENT

The next regular meeting of the Board of Supervisors is scheduled for Tuesday, September



22, 2026 at 9:00 A.M.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Clerk of the Board at (555) 010-0110 at least 48 hours prior to the meeting. Agenda materials are available for public inspection at the Clerk of the Board office, 100 Harbor Civic Plaza, Room 110, Port Meridian, CA 95999.

I certify that this agenda was posted at least 72 hours prior to the meeting in accordance with Government Code Section 54954.2. — Rosa Delgado, Clerk of the Board